UNIVERSITY CENTER FOR THE ARTS

SCHOOL OF THE ARTS
MUSIC, DANCE, THEATRE, ART, HISTORIC COSTUME AND TEXTILES COLLECTION

225,550 GSF

BUDGET: $43.8M

BOND FUNDING:
$15,006,900
(STUDENT FACILITY FEE)

ADDED FUNDING:
STUDENT FACILITY FEE
CASH, DONATIONS & CSU FUNDS

COMPLETED AUG 2008
COMPUTER SCIENCE BUILDING

DEPARTMENT OF COMPUTER SCIENCE

46,500 GSF

BUDGET: $13.7M

BOND FUNDING: $12,933,100 (STUDENT FACILITY FEE)

ADDED FUNDING: DONATIONS AND CSU FUNDS

COMPLETED NOV 2008
ROCKWELL HALL
BUSINESS ADDITION

COLLEGE OF BUSINESS
MINOR IN BUSINESS PROGRAM

52,000 GSF

BUDGET: $17.2M

BOND FUNDING:
$8,175,358
(STUDENT FACILITY FEE)

ADDED FUNDING:
STUDENT FACILITY FEE
CASH, DONATIONS &
CSU FUNDS

PARTIAL OCCUPANCY
JAN 2010

ALL CLASSROOMS OPEN
AUG 2010
BEHAVIORAL SCIENCES BUILDING

DEPARTMENT OF PSYCHOLOGY

DEPARTMENT OF HUMAN DEVELOPMENT AND FAMILY STUDIES

93,000 GSF

BUDGET: $42M

BOND FUNDING: $42,000,000 (STUDENT FACILITY FEE)

COMPLETE AUG 2010
INDOOR PRACTICE FACILITY

ATHLETICS

66,000 GSF

BUDGET: $14M

BOND FUNDING: $14,000,000 (CSU)

COMPLETED
NOV 2009
ACADEMIC AND TRAINING CENTER

ATHLETICS

18,200 GSF

BUDGET: $6M

BOND FUNDING: $6,000,000 (CSU)

COMPLETED NOV 2009
RESEARCH INNOVATION CENTER

INFECTIOUS DISEASE RESEARCH CENTER

72,000 GSF

BUDGET: $52M

BOND FUNDING:
$52,000,000
(CSU)

ESTIMATED COMPLETION
JUNE 2010
DISTRICT COOLING PLANT #2

UTILITIES

4,500 GSF

BUDGET: $5.4M

BOND FUNDING: $2,800,000 (CSU)

ADDED FUNDING: UTILITY RESERVES & TRANSFERS FROM BEHAVIORAL SCIENCES, ROCKWELL AND ASPEN HALL FOR NEW CHILLED WATER SERVICE

COMPLETED
SEPT 2008
BUS BARN

TRANSPORTATION SERVICES

5,300 GSF

BUDGET: $1,083,612

BOND FUNDING: $632,192 (CSU)

ADDED FUNDING: $451,420 FROM FACILITIES

COMPLETED DEC 09
ATMOSPHERIC SCIENCES WEST

Home of CMMAP (Center for Multiscale Modeling of Atmospheric Processes)

20,000 GSF

BUDGET: $4.7M

BOND FUNDING: $4,615,927 (CSU)

ADDED FUNDING: CSU FUNDS

COMPLETED APRIL 2009
RESEARCH CAMPUS
RENOVATIONS: Animal Disease Laboratory and Arthropod-Bourne & Infectious Disease Laboratory

INFECTIOUS DISEASE RESEARCH CENTER

23,000 GSF

BUDGET: $1.4M

BOND FUNDING: $1,400,000 (CSU)

COMPLETED
SEPT 2008
ANIMAL RESEARCH INFRASTRUCTURE:
Painter Center Addition & Cagewash, RBL Cagewash

LABORATORY ANIMAL RESOURCES

2,400 GSF

BUDGET: $1.4M

BOND FUNDING:
$1,500,000 (CSU)

COMPLETED
FEB 2009
GREENHOUSE IMPROVEMENTS

PLANT SCIENCES

17,000 GSF

BUDGET: $1.55M

BOND FUNDING: $1,550,000 (CSU)

COMPLETED OCT 2009
ASPEN HALL
(formally New Academic Village 1B)

HOUSING AND DINING SERVICES

63,500 GSF

BUDGET: $22.1M

BOND FUNDING: $22,144,617 (HDS)

COMPLETED AUG 2009
LAKE STREET PARKING GARAGE

PARKING SERVICES

326,100 GSF
(10,572 asf: office)
(2,362 asf: retail)

BUDGET: $21.6M

BOND FUNDING: $21,600,000
(PARKING SERVICES)

PARKING OCCUPANCY
MARCH 2010

RETAIL SPACE COMPLETE
JAN 2011
STUDENT RECREATION CENTER

STUDENT RECREATION

61,400 GSF

BUDGET: $36.0M

BOND FUNDING:
$32,122,697
(STUDENT RECREATION)

ADDED FUNDING:
STUDENT RECREATION CENTER RESERVES

CLIMBING WALL OPEN
MARCH 2010

WEST ADDITION COMPLETE
AUG 2010

POOL RENOVATION
APRIL 2011
STUDENT RECREATION CENTER POOL RENOVATION

FEATURES:

- 4 LANE LAP POOL
- ZERO DEPTH ENTRY
- FOUNTAINS/SPRAYERS
- SHALLOW DEPTH PLAY AREA
- CURRENT CHANNEL/LAZY RIVER
- 26 PERSON SPA
- AQUATIC CLASSROOM
- NEW MECHANICAL AND VENTILATION SYSTEMS
ACADEMIC COMPUTING CENTER

ACADEMIC COMPUTING
AND NETWORK SERVICES

6,100 GSF

BUDGET: $1.99M

BOND FUNDING:
$1,998,000
(CSU)

ESTIMATED COMPLETION
OCT 2010
CIRA ADDITION: COOPERATIVE INSTITUTE FOR RESEARCH IN THE ATMOSPHERE

ATMOSPHERIC SCIENCE

4,150 GSF

BUDGET: $1.2 M

BOND FUNDING: $1,200,000 (CSU)

COMPLETE: OCT 2010
CSU CAPITAL CONSTRUCTION AND RENOVATION

STATE FUNDED
CLARK BUILDING RENOVATION

255,000 GSF

BUDGET: $6.0 M

STATE FUNDING: $4,000,000

STUDENT FACILITY FEE: $2,000,000

CLASSROOM COMPLETION NOV 2010
DIAGNOSTIC MEDICINE CENTER

COLLEGE OF VETERINARY MEDICINE

113,440 GSF

BUDGET: $45.0M

STATE FUNDING: $42,077,048

ADDED FUNDING: $2,992,952 (CVMBS & CSU)

COMPLETE AUG 2009
REGULATED MATERIALS BUILDING

ENVIRONMENTAL HEALTH SERVICES

5,600 GSF

BUDGET: $1.8M

STATE FUNDING: $1,502,078

ADDED FUNDING: $301,000 (CSU)

COMPLETE DEC 2008
CHEMISTRY RESEARCH BUILDING

COLLEGE OF NATURAL SCIENCES

BUDGET: $56.6M

61,275 GSF

STATE FUNDING: $51.2M

ADDED FUNDING: UNIVERSITY FUNDS

COMPLETE: AUG 2017
SHEPARDSON BUILDING REVITALIZATION

COLLEGE OF AGRICULTURAL SCIENCES

BUDGET: $43M

43,600 GSF RENOVATION
40,500 GSF ADDITION

STATE OF COLORADO & CSU

COMPLETE:
MOUNTAIN CAMPUS WASTEWATER TREATMENT PLANT REPLACEMENT

HOUSING AND DINING SERVICES WITH FACILITIES MANAGEMENT

BUDGET: $4.5M

2,600 GSF REPLACEMENT BUILDING

HDS AND STATE FUNDS

COMPLETE:
CSU CAPITAL CONSTRUCTION AND RENOVATION

NWC COP FUNDED
HEALTH EDUCATION OUTREACH CENTER

COLLEGE OF VETERINARY MEDICINE AND BIOMEDICAL SCIENCES

BUDGET: $23.3 M

38,000 GSF

STATE COP AND STUDENT FACILITY FEE FUNDS

COMPLETE: JAN 2019
JOHNSON FAMILY EQUINE HOSPITAL

COLLEGE OF VETERINARY MEDICINE AND BIOMEDICAL SCIENCES

SOUTH CAMPUS

BUDGET: $33.2M

STATE CERTIFICATES OF PARTICIPATION AND DONATIONS

P3 PARTNER: COLORADO NOVA CAMPUS DEVELOPERS, LLC
CSU WATER RESOURCES CENTER at the NATIONAL WESTERN CENTER

NATIONAL WESTERN CENTER

DENVER

BUDGET: $200M
- WATER BUILDING-$65M
- ANIMAL HEALTH COMPLEX-$60M
- FOOD & AGRICULTURE BUILDING-$48.5M
- LAND ACQUISITION-$26.5M

STATE CERTIFICATES OF PARTICIPATION

ICON VENUE GROUP SELECTED AS CSU PROJECT MANAGER
CSU CAPITAL CONSTRUCTION AND RENOVATION
GRANT FUNDED
REGIONAL BIOCONTAINMENT LABORATORY

DEPARTMENT OF MICROBIOLOGY, IMMUNOLOGY AND PATHOLOGY

116,500 GSF

BUDGET: $30.2M

COMPLETE JAN 2008
SHORTGRASS STEPPE RESEARCH STATION

NATURAL RESOURCES (LONG TERM ECOLOGICAL RESEARCH STATION)

10,310 GSF

BUDGET: $2.6M

COMPLETE JAN 2009
CSU CAPITAL CONSTRUCTION AND RENOVATION

DONOR FUNDED
PRECONSTRUCTION CENTER

CONSTRUCTION MANAGEMENT

18,304 GSF

BUDGET: $5.0M

In-Kind and Monetary Donations By Construction Industry

COMPLETE AUG 2009
THE INSTITUTE FOR LEARNING AND TEACHING AND THE RUSSELL GEORGE GREAT HALL

BUDGET: $3.9M

31,370 GSF

STATE FUNDING:
$1,282,589 (Controlled Maintenance)

DONOR FUNDING:
$400,000 (For Russell George Great Hall)

STUDENT FACILITY FEE
$800,000 (Furnishings)

CSU/DEPT
$1,400,000

COMPLETE
AUGUST 2009
UCA ANNEX
AVENIR GALLERY
ADDITION

COLLEGE OF LIBERAL ARTS
DESIGN AND
MERCHANDISING

3,000 RENOVATION
10,000 ADDITION

BUDGET: $6.5M

FUNDING: DONATION FROM
AVENIR FOUNDATION

COMPLETE
MARCH 2015
UNIVERSITY ART MUSEUM ADDITION

LIBERAL ARTS

6,000 ADDITION

BUDGET: $3.44M

FUNDING: DONATION

COMPLETE
SEPT 2015
B Barn Replacement

College of Veterinary Medicine and Biomedical Sciences

6,000 GSF
BUDGET: $600K

FUNDING: DONATION

COMPLETE
OCT 2014
222 LAUREL ST ADDITION

WARNER COLLEGE OF NATURAL RESOURCES

BUDGET: $282K

1150GSF ADDITION

FUNDING: DONATION

COMPLETE: JULY 2015
CENTER FOR AGRICULTURAL EDUCATION

COLLEGE OF AGRICULTURAL SCIENCES

BUDGET: $3.3M

16,477 GSF (AT ARDEC CAMPUS)

FUNDING: FFA DONATIONS

COMPLETE: SEPT 2015
HUMAN PERFORMANCE CLINICAL RESEARCH LABORATORY PHASE 3

COLLEGE OF HEALTH AND HUMAN SCIENCES

BUDGET: $2.7 M

DONATIONS AND DEPARTMENT FUNDS

COMPLETE: OCT 2017
VTH ONCOLOGY REMODEL

CVMBS-$1.6M
WARNER COLLEGE OF NATURAL RESOURCES

BUDGET: $21.8 M

46,500 GSF

DONATIONS, UNIVERSITY AND SFF FUNDS

COMPLETE: AUG 2018
C. WAYNE MCILWRAITH TRANSLATIONAL MEDICINE INSTITUTE & RESEARCH HORSE BARN

COLLEGE OF VETERINARY MEDICINE AND BIOMEDICAL SCIENCES

128,300 GSF RESEARCH
25,000 GSF HORSE BARN
INFRASTRUCTURE UPGRADE

BUDGET: $77.8 M

SOUTH CAMPUS

DONATIONS, UNIVERSITY FUNDS, NWC COP

COMPLETE: DEC 2018

PUBLIC PRIVATE PARTNERSHIP
COLLEGE OF HEALTH AND HUMAN SCIENCES

46,907 GSF

BUDGET: $19.2 M

DONATIONS AND UNIVERSITY FUNDS

COMPLETE: JAN 2019
JBS FOOD INNOVATION CENTER IN HONOR OF GARY AND KAY SMITH

COLLEGE OF AGRICULTURAL SCIENCES

36,000 GSF

BUDGET: $20M

DONATIONS AND UNIVERSITY FUNDS

COMPLETE: JAN 2019
TEMPLE GRANDIN EQUINE CENTER

COLLEGE OF AGRICULTURAL SCIENCES

18,300 GSF

BUDGET: $5.4M

DONATIONS

COMPLETE:
LORY STUDENT CENTER BREWERY

LORY STUDENT CENTER-$336K IN CONSTRUCTION COSTS DONATED EQUIPMENT AND INSTALLATION
MOUNTAIN CAMPUS EXPERIENTIAL LEARNING CENTER

WARNER COLLEGE OF NATURAL RESOURCES

BUDGET: $3.6M

FUNDING: UFFAB, DONATIONS, COLLEGE
SUZANNE AND WALTER SCOTT, JR. BIOENGINEERING BUILDING

COLLEGE OF ENGINEERING

122,000 GSF

BUDGET: $68.0 M

BOND FUNDING: $52.5 M (STUDENT FACILITY FEE AND CSU)

DONOR FUNDING: $18.5M

PARTIAL OCCUPANCY AUG 2013
CLASSES BEGIN JAN 2014
TENANT FINISH JUNE 2014
ADVANCED BEAM LABORATORY

COLLEGE OF ENGINEERING

10,500 GSF

BUDGET: $3.9M

FUNDING: $800K GRANT
$3.1M CSU

COMPLETE: JULY 2013
LORY STUDENT CENTER THEATER RENOVATION

STUDENT AFFAIRS

25,000 GSF
BUDGET: $6.0M

BOND FUNDING: $6.0M
(LORY STUDENT CENTER)

COMPLETE
JULY 2012
PARMELEE HALL 4TH FLOOR ADDITION

HOUSING AND DINING SERVICES

30,000 GSF
120 NEW BEDS

BUDGET: $15.3M

BOND FUNDING: $13.0M
HDS CASH: $2.3M

COMPLETE AUG 2012

Completed Parmelee Hall Main Entrance
BRAIDEN HALL 4\textsuperscript{TH} FLOOR ADDITION

HOUSING AND DINING SERVICES

30,000 GSF
120 NEW BEDS

BUDGET: $14.0M

BOND FUNDING:
$13.0M
HDS CASH: $1.0M

COMPLETE
AUG 2013
MORGAN LIBRARY EXPANSION

BUDGET: $17.6 M

312,684 GSF renovation
7,000 GSF addition

BOND FUNDING: $16.4M

ADDED FUNDING:
$400,000 STUDENT FACILITY FEE
$814,000 DEPT

COMPLETE AUG 2012

The Cube

Morgan Grind cafe

Colorado State University
CLASSROOM UPGRADES

BUDGET: $10.0M

BOND FUNDING:
$10.0M
(STUDENT FACILITY FEE AND CSU)

COMPLETE
AUG 2013

Before

After
CLASSROOM UPGRADES

Audiovisual Upgrade Projects

Eddy 113 - 117 New Style Lecterns

New Smart Classroom Animal Science 200
CSU CAPITAL CONSTRUCTION AND RENOVATION

OTHER FUNDING SOURCES
CORBETT HALL EXTERIOR REVITALIZATION

HOUSING AND DINING SERVICES

BUDGET: $6.5M

BOND FUNDING: $0

COMPLETE AUG 2012
CSU EARLY CHILDHOOD CENTER

DEPT OF HUMAN DEVELOPMENT AND FAMILY STUDIES

16,000 GSF

BUDGET: $4.8M

FUNDING: STUDENT FACILITY FEE, DONATIONS, CSU

COMPLETE DEC 2012
HUGHES STADIUM PARKING AND LANDSCAPING UPGRADE

PHASE 1 - RAMTOWN ENTRANCE AND VIP PARKING IN DESIGN

BUDGET: $2.5 M

FUNDING: LAND ENDOWMENT INCOME FUND

COMPLETE SEPT 2011
CDC RENOVATION PHASE I

BUDGET: $1.8M
14,600 GSF

PHASE 1: 17 UPDATED LABS READY FOR TENANT FINISH

FUNDING:
CDC RESERVE: $800K
CENTRAL FUNDS: $1.0M

COMPLETE JULY 2012
ALDER HALL ADDITION

COLLEGE OF LIBERAL ARTS: INTENSIVE ENGLISH PROGRAM

6000 GSF

BUDGET: $2.0 M

FUNDING: DEPARTMENT

COMPLETE JAN 2012
ALDER & SPRUCE HALL RENOVATIONS

INTO

ALDER HALL
RENOVATION 5,995 GSF
SPRUCE HALL
RENOVATION 7,453 GSF

BUDGET: $1.7M

FUNDING: CSU and INTO CSU, LLC

COMPLETE
AUG 2012
EQUINE REPRODUCTION LABORATORY

11,481 GSF

BUDGET: $4.2M

FUNDING: CSU & INSURANCE PROCEEDS FROM FIRE

COMPLETE MARCH 2013
MOBY ARENA ADDITION AND RENOVATION

ATHLETICS

6,250 GSF ADDITION
15,444 GSF REVITALIZED CONCOURSE

BUDGET: $4.5M

FUNDING: CSU

COMPLETE JAN 2013
MOBY ARENA ADDITION AND RENOVATION
(interior view)

ATHLETICS

6,250 GSF ADDITION
15,444 GSF REVITALIZED CONCOURSE

BUDGET: $4.5M

FUNDING: CSU

COMPLETE JAN 2013
MOBY ARENA TRAINING ROOM EXPANSION

ATHLETICS

6,851 GSF ADDITION
9,667 GSF RENOVATION

BUDGET: $4.5M

FUNDING: CSU

COMPLETE AUG 2013
MOBY ARENA
TRAINING ROOM EXPANSION
(interior view)

ATHLETICS

6,851 GSF ADDITION
9,667 GSF RENOVATION

BUDGET: $4.5M

FUNDING: CSU

COMPLETE AUG 2013
BEHAVIORAL SCIENCES BUILDING ADDITION

COLLEGE OF LIBERAL ARTS

24,000 GSF

BUDGET: $9.5M

FUNDING: STUDENT FACILITY FEE, 2007 BOND FUND REMAINDER (PRINCIPAL & INTEREST)

COMPLETE OCT 2013
VISUAL ARTS INFILL FOR ELECTRONIC GRAPHIC ARTS

COLLEGE OF LIBERAL ARTS

BUDGET: $1,020,000

3,000 GSF

FUNDING:
STUDENT FACILITY FEE: $1,020,000

COMPLETE
OCT 2013
HEALTH AND EXERCISE SCIENCE ADDITION

COLLEGE OF HEALTH AND HUMAN SCIENCES

BUDGET: $2,100,000

6,817 GSF

FUNDING:
STUDENT FACILITY FEE: $1,200,000
CSU: $900,000

COMPLETE JULY 2015
WEED RESEARCH LABORATORY ADDITION

NATURAL SCIENCES, NATURAL RESOURCES, AG SCIENCES

BUDGET: $1,141,408

2,940 GSF

FUNDING: VPR, WCNR, NATURAL SCIENCES, AG SCIENCES

COMPLETE AUG 2015
PATHOLOGY PRION LAB UPGRADES

COLLEGE OF VETERINARY MEDICINE AND BIOMEDICAL SCIENCES

BUDGET: $1.8M

9,600 GSF

FUNDING: DEPARTMENT

COMPLETE: JULY 2016
POWERHOUSE ENERGY INNOVATION CAMPUS PURCHASE

COLLEGE OF ENGINEERING

ADDITION TO THE ENGINES AND ENERGY LAB, 1 ½ MILES NORTH OF MAIN CAMPUS

• 66,000 GSF
• CSU ENERGY INSTITUTE
• LABORATORY, OFFICE AND CLASSROOM SPACE
• LEED PLATINUM DESIGN GOAL

PURCHASE PRICE: $11.5 M
COMPLETE: MARCH 2014
HDS NORTH LANDSCAPE UPGRADE

LANDSCAPE UPGRADES FROM THE TOWERS TO PARMELEE

BUDGET: $1.6M

FUNDING: HDS

COMPLETE AUG 2014
CORBETT PARMELEE DINING HALL AND LOBBY RENOVATION

HOUSING AND DINING SERVICES

39,441 GSF

BUDGET: $11.9 M

FUNDING: HDS CASH

COMPLETE: AUG 2018
JACK CHRISTIANSEN TRACK REPLACEMENT

ATHLETICS-$2.4M
HDS THERMAL PLANT

HOUSING AND DINING SERVICES-$1.96M
HERITAGE GARDEN AND ARBORETUM

BUDGET: $1,000,000

UNIVERSITY RESOURCES

COMPLETE: OCT 2017
MEDICAL SCHOOL TENANT FINISH-4\textsuperscript{TH} FLOOR HEALTH AND MEDICAL CENTER

COLLEGE OF VETERINARY MEDICINE AND BIOMEDICAL SCIENCES

BUDGET: $10M

FUNDING: Board of Governors
CSU CAPITAL CONSTRUCTION AND RENOVATION

PUBLIC-PRIVATE PARTNERSHIPS
TODOS SANTOS

CSU Todos Santos 2015

Part of a 1000+ acre MIRA development
Accommodations for 5 faculty and 20-30 students
Between semester and summer classes
5 acre Research Farm and Vet. Clinic

Urban Village

Colorado State University
Todos Santos
TODOS SANTOS

HOUSING AND CLASSROOM FACILITIES IN TODOS SANTOS, MEXICO

FUNDING: PRIVATE DEVELOPER

COMPLETE MAY 2015
SOLAR FARM

5.3 MEGAWATT SOLAR PLANT

PUBLIC-PRIVATE PARTNERSHIP

COMPLETE JAN 2011
MASON STREET BRT (BUS RAPID TRANSIT)

BUS RAPID TRANSIT AND BIKE TRAIL ON MASON STREET, FROM HARMONY ROAD TO TRANSIT CENTER ON CHERRY STREET

CITY FUNDED WITH CSU FUNDING OF $1.5M IN CAMPUS IMPROVEMENTS FROM LAND ENDOWMENT FUND

OPERATIONAL JUNE 2014
CSU CAPITAL CONSTRUCTION AND RENOVATION

2012 BONDED PROJECTS
LORY STUDENT CENTER REVITALIZATION

BUDGET: $70 M

160,000 RENOVATION
40,000 ADDITION

FUNDING:
BOND FUNDING: $65M
LSC CASH: $5M

PARTIAL OCCUPANCY
AUG 2014
COMPLETE
OCT 2014
LAUREL VILLAGE

HOUSING AND DINING SERVICES

600 BEDS
198,545 GSF

BUDGET: $46.2M

BOND FUNDING: $46.2M

RESIDENT OCCUPANCY
AUG 2014

PAVILION COMPLETE
OCT 2014
LAUREL VILLAGE PAVILION

HOUSING AND DINING SERVICES

FIRST LEED CERTIFIED PLATINUM BUILDING ON CAMPUS

- KATABATIC TOWER-EVAPORATIVE COOLING
- LIVING GREEN ROOF
- THE SPOKE- BICYCLE REPAIR

PAVILION COMPLETE OCT 2014
DURRELL CENTER RENOVATION

46,226 GSF

BUDGET: $10.8M

BOND FUNDING: $10.8M

COMPLETE AUG 2013
ANIMAL SCIENCES RENOVATION

COLLEGE OF AGRICULTURAL SCIENCES

BUDGET: $14.5M
37,417 GSF RENOVATION (Meat Lab excluded)
2,700 GSF ADDITION

BOND FUNDING: $11.4M
ADDED FUNDING: DONATIONS, CSU

PARTIAL OCCUPANCY AUG 2014
TENANT FINISH JAN 2015
CSU CAPITAL CONSTRUCTION AND RENOVATION

2013 BONDED PROJECTS
WILLARD O. EDDY REVITALIZATION

COLLEGE OF LIBERAL ARTS

69,457 GSF RENOVATION
3,500 GSF ADDITION

BUDGET: $12.5M

BOND FUNDING
$12.4M

COMPLETE
MAY 2015
AGGIE VILLAGE NORTH
REDEVELOPMENT

HOUSING AND DINING SERVICES

1000 BEDS
408,000 GSF HOUSING
25,000 GSF ACADEMIC

BUDGET: $111,000,000

BOND FUNDING
$112,265,000

COMPLETE
JULY 2016
CSU CAPITAL CONSTRUCTION AND RENOVATION

2015 BONDED PROJECTS
MULTIPURPOSE STADIUM

ATHLETICS

BUDGET: $238.5M

40,000 SEATS

644,000 GSF

82,000 GSF ALUMNI & ACADEMIC SPACE

BOND FUNDING: $238.5 M

COMPLETE: AUG 2017
MULTIPURPOSE STADIUM ACADEMIC AND ALUMNI SPACE

CENTRAL AND ALUMNI

BUDGET: $18.5M

82,000 GSF

BOND FUNDING: $18.5 M

COMPLETE: AUG 2017

CASA

Classrooms
MULTIPURPOSE STADIUM IRIS AND MICHAEL SMITH ALUMNI CENTER
20,000 GSF
MOBY VIDEO CONTROL ROOM

BUDGET: $1.8M

ATHLETICS AND STADIUM CONTINGENCY

COMPLETE: AUG 2017
ATHLETIC PRACTICE FIELDS

ATHLETICS

BUDGET: $2.1 M

FUNDING: STADIUM CONTINGENCY

COMPLETE AUG 2017
HORTICULTURE EDUCATION AND RESEARCH CENTER

COLLEGE OF AGRICULTURAL SCIENCES

BUDGET: $7.5M

30,000 GSF

BOND FUNDING: $7.5M

COMPLETE AUG 2015
BIOLOGY BUILDING

COLLEGE OF NATURAL SCIENCES

BUDGET: $70.0 M

152,000 GSF

BOND FUNDING: $70M

FUNDING SOURCE: SFF ($57M), UNIVERSITY FUNDS DONATIONS

COMPLETE: JULY 2017
CSU HEALTH AND MEDICAL CENTER

CSU HEALTH NETWORK

WITH UC HEALTH AND COLUMBINE CENTER FOR HEALTHY AGING

BUDGET: $56.1M

161,100 GSF

BOND FUNDING: $49M

FUNDING SOURCE: STUDENT HEALTH FEES, HEALTH INSURANCE PAYMENTS AND DONATIONS

COMPLETE: JUNE 2017
SOUTH COLLEGE AVENUE GARAGE

PARKING AND TRANSPORTATION SERVICES

BUDGET: $16.5M

640 PARKING SPACES

BOND FUNDING: $16.5M

COMPLETE: JUNE 2016
RESEARCH DRIVE PARKING LOT

PARKING AND TRANSPORTATION SERVICES

BUDGET: $4.2M

900 SPACES

BOND FUNDING: $4.2M

COMPLETE AUG 2015
PROSPECT ROAD UNDERPASS

PARKING AND TRANSPORTATION SERVICES

BUDGET: $6 M

WEST SIDE OF CENTER AVENUE

BOND FUNDING: $6M

COMPLETE: AUG 2016
CSU CAPITAL CONSTRUCTION AND RENOVATION

2016 BONDED PROJECTS
SHIELDS AND ELIZABETH UNDERPASS

PARKING AND TRANSPORTATION SERVICES

BUDGET: $10.8 M

SOUTH SIDE OF ELIZABETH ST.

UNIVERSITY FUNDS

COMPLETE: AUG 2017
ADDITONAL PROJECTS PARTIALLY FUNDED BY THIS BOND ISSUE

- Michael Smith Natural Resources Building Addition ($5M)-Located in Donor Funded Section
- Richardson Design Center ($5.5M)-Located in Donor Funded Section
- Institute for Biologic Translational Therapies ($9.6M)-Located in Donor Funded Section
- Chemistry Building Cash Match ($5.4M)-Located in State Funded Section
WESTERN AND EASTERN SLOPE CONSOLIDATION

COLLEGE OF AGRICULTURAL SCIENCES & COLLEGE OF VETERINARY MEDICINE AND BIOMEDICAL SCIENCES

WESTERN CAMPUS (ORCHARD MESA) - 24,565 GSF
ARKANSAS VALLEY (ROCKY FORD) -9,228 GSF

BUDGET: $11.625M

STATE OF COLORADO BASE FUNDING TO SUPPORT BOND

COMPLETE: AUG 2019

Arkansas Valley Research Center

CSU Western Campus
BAY FACILITY

VICE PRESIDENT FOR RESEARCH

12,500 GSF

BUDGET: $6.25M

COMPLETE: TBD

P3 PARTNER: COLORADO NOVA CAMPUS DEVELOPERS, LLC
SOUTH CAMPUS INFRASTRUCTURE

CVMBS, FACILITIES MAINTENANCE

BUDGET: $7.15M

FUNDING: BONDS SUPPORTED BY CENTRAL

Legend:
- □ Proposed Building
- ■ Future Road alignment
- □ Proposed Stormwater
- ✗ Facilities Management Impact
- ✗ CVMBS Impact
ADDITIONAL PROJECTS FUNDED BY THIS BOND ISSUE

- 2243 CENTRE AVE PURCHASE ($9.2M)

- RICHARDSON DESIGN CENTER ($2.5M)-LOCATED IN DONOR FUNDED SECTION

- SHEPARDSON BUILDING CASH MATCH ($9.0M)-LOCATED IN STATE FUNDED SECTION
LORY STUDENT CENTER PH 3
REVITALIZATION & ALVS ADDITION

LORY STUDENT CENTER

110,000 GSF - RENOVATE
9,300 GSF - ADDITION

BUDGET: $24M

COMPLETE:

- Phase 1: Theater (2011)
- Phase 2: LSC South Redevelopment (2013)
- Phase 3: LSC North Revitalization (Start 2019)
CENTEER FOR VECTOR BORNE INFECTIOUS DISEASE

COLLEGE OF VETERINARY MEDICINE AND BIOMEDICAL SCIENCES

FOOTHILLS CAMPUS

BUDGET: $25M

BONDED AMOUNT: $25M (CSU)

COMPLETE: SEPT 2020

P3 PARTNER: COLORADO NOVA CAMPUS DEVELOPERS, LLC
MERIDIAN VILLAGE REDEVELOPMENT-PH 1

HOUSING AND DINING SERVICES

BUDGET: $130M

DEMO AYLESWORTH HALL

1100 BEDS

COMPLETE:
SOFTBALL SOCCER COMPLEX

ATHLETICS

BUDGET: $6.5M

FUNDING: ATHLETICS, CENTRAL
GEOEXCHANGE SYSTEM

FACILITIES MAINTENANCE

BUDGET: $21.3M

FUNDING: MOBY CM PROJECT-$2.2M
BONDS SUPPORTED BY ENERGY SAVINGS-$19.1M