

# Master Plan Committee Minutes 4/25/2022

Location: Virtually on Microsoft Teams

Participants: Tracey Abel, Terry Adams, Tom Biedscheid, Kathy Duquoin, Cody Frye, David Hansen, Lynn Johnson, Nick Christensen, Dustin Watkins, Bob Kaempfe, Jessica Kramer, Kristi Buffington, Anglea Nielsen, Donna Resiser, Alan Rudolph, Mike Rush, Ryan McCarty, David Ryan, Mari Strombom, Torrence Campbell, Julia Innes

## 1. South Campus Master Plan Update (informational)

- A. 2006 – long range development plan for Veterinary Medical Complex
  - i. Realizing buildout of NRRC complex to north
  - ii. Dairy barn had come down with heavy snow load issue
  - iii. Vision for future Diagnostic Medicine Center (DMC) facility
  - iv. Expansion of Vet Teaching Hospital (VTH) in phases around perimeter of facility
- B. 2014 – is when the ten-year update of master plan was to be submitted to state.
  - i. Vision of future expansion occurring with realization of:
    - 1) IBTT –now called Translational Medicine Institute (TMI)
    - 2) Additional small animal care facility –now called Bay Facility
    - 3) EVTH and Equine Hospital programming
    - 4) Need to do interior infrastructure and roadway connectivity planning.
  - ii. Stemmed from processes that Facilities Management (FM) did with VTH stakeholders. Both renderings ultimately created by consultants to develop 2014-2015 plan:
    - 1) Utility and infrastructure planning in support of buildout
    - 2) Pull together cohesive aesthetics and architecture for the campus
- C. 2016 – after adoption of 2014 plan, began to advance it.
  - 1) Need for support area for Facilities Management on south campus
  - 2) Realization of transit connectivity and remote parking
    - a. Leverage Horn to connect between the campuses for the remote parking
  - 3) Stormwater facilities critical
  - 4) 10-year buildout plan
- D. 2018 – Tetrad becomes master developer and drives planning effort for future buildout
  - i. Vision for SPUR campus with collaborative educational opportunities and outreach
  - ii. Construction since 2018
    - 1) TMI
    - 2) Bay Facility
    - 3) Horse Barns
    - 4) Johnson Family EH
    - 5) Held to tenets of large parking areas, needs for transit connecting to main campus, east side held as a buffer visually and due to need for stormwater, and FM component on north end, and realization of facilities to support academic vision of the College.
- E. 2022 – Future Buildings for the Veterinary Health Complex (VHC)
  - i. Livestock moved from PSRL area – an operational change considered, potential for classroom on north end of campus. Operationally better for checking clients in and how

- animals move. Teaching animals (livestock, equine, isolation, and bovine areas) located here.
  - ii. South of the livestock, is the bio-swell, which is needed for stormwater retention
  - iii. Refinement of paddock areas.
  - iv. Chill plant – change from parking spaces there (eliminated)
    - 1) Easier management of the parking program. Just for Facilities employees in chill plant.
  - v. Support facilities
    - 1) VTH shop on east side
    - 2) Support structures (hay, waste management)
  - vi. PSRL Building (preclinical surgical research laboratory) for sheep and goats
    - 1) Need access to back of TMI for research.
    - 2) Paddocks to right for them too.
    - 3) Road is just to east of PSRL (extension of Jensen Rd) – creates communication/ transportation network from north to south
  - vii. Booth Rd allows access to new hospital and delivery to DMC and necropsy area
    - 1) Working to identify controlled access areas (client animals, research animals)
      - a. Gate by Niswender Rd - risk assessment area to protect animals and students traveling at night
  - viii. Bio-swell
    - 1) Meanders but will still contain what is needed.
    - 2) Still studying to make sure have enough capacity.
  - ix. South Parking lot
    - 1) 3 egress sites for new hospital on east side that goes into parking lot
    - 2) Parking lot too large for current client load
  - x. In discussion with Dave Bradford about to build out east side of parking area
- F. Lake
- 1) Steering Committee includes position for health and wellness
    - a. Considering walking path or outdoor classroom around lake
    - b. Considering how to include into bike network trail – still in development
- G. Future development
- i. Realignment of Gillette Drive and piping of Larimer #2 Ditch provides opportunity
- H. Intended programs for the addition, including impact of students moving from main to south campus
- i. Decision made for 1<sup>st</sup> and 2<sup>nd</sup> year students to come to Vet Education Center on South campus for all 4 years.
- I. Discussion/Questions
- i. Cody Frye asks if there is a plan to build where tennis courts are.
    - 1) David Hansen answers – there is no plan currently. As we work through campus planning, it is a conversation to have: is the tennis complex in the right spot or not? At this time, it is. Is it a keeper long term in the larger context of redevelopment of south campus?
    - 2) They were built and paid for by Student Rec Center bond. Parking Services has similar bond concerns with other components of the plan. This is an ongoing part of the planning conversation.

- ii. Bob Kaempfe adds – there is a small island near Bay Farm Rd, turning off Drake
  - 1) Difficult turn for deliveries and some clients. Redirect some on Research Blvd.  
Collaboration on how to realign, consideration for difficult turn, and traffic study.  
CVMBS working through FM with PFA and City.

## 2. CSU Capital Construction and Renovation: Nearing Completion

- A. SPUR Campus – VIDA (National Western Center Complex in Denver)
  - i. Budget \$65.7 M
    - 1) \$6M in state funds, \$6M Board of Governor funds
  - ii. Status: Open Jan 2022
  - iii. Project includes: arenas, community vet clinic, vet surgery suite, K-12 teaching 7 engagement space, equine assisted therapies, student and visiting researcher apartments.
- B. Nutrien Agricultural Sciences Building
  - i. Budget \$44M
    - 1) \$35M in state funds, \$9M donor funds
  - ii. GSF: 43,600 Renovation with 40,500 Addition
  - iii. Status: Final Commission
  - iv. Grand Opening – May 3, moving in this summer
  - v. Project includes: First classroom in the round (180 seat), research, office, student study, and administration space
- C. SPUR Campus – TERRA
  - i. Budget \$54M
    - 1) \$48.5M in state funds, \$5.5M Board of Governor funds
  - ii. Status: Final Commission
  - iii. Grand Opening: June 8
  - iv. Project includes: classrooms, teaching and research labs, offices, seminar space, working commercial kitchen, elevated event spaces, working roof with research space, irrigated and vegetated green roofs, associated greenhouses space, connectivity back to hydro bldg. to foster interdisciplinary collaboration
- D. Foothills Campus CIRA Commons
  - i. Conference and retreat center, includes: classrooms, seminar space, accommodates conferences, teaching, graduate research, and research dissemination. There will be an elevator with associated and elevated gathering space.
  - ii. Budget \$3.0M
  - iii. Status: Final Commission & Closeout
  - iv. Anticipated Completion: June 2022
- E. Mountain Campus Wastewater Treatment Plant
  - i. Budget \$4.6M
  - ii. Status: Final Commission
  - iii. Anticipated completion: Summer 2022
- F. Mountain Campus Research and Education Center
  - i. Budget \$4.3M (donor funded)
  - ii. Status: Under Construction
  - iii. Anticipated Completion: Fall 2022

- iv. Includes: classroom, teaching laboratories, and office space
- G. SPUR Campus HYDRO
  - i. Budget \$92M
    - 1) \$64M in state funds, \$24M Denver Water funds, \$4M Board of Governor funds
  - ii. Status: Construction
  - iii. Completion: Fall 2022
  - iv. Water resources bldg. includes: classroom, research labs, and offices, seminar and event space
  - v. Renovation of adjacent and connected historic McConnell bldg. with connection back to TERRA bldg.
- H. CSU Solar Power Purchase Agreement – Main, South, Foothills, ARDEC Campuses
  - i. Budget \$14M
  - ii. Power Purchase Agreement (PPA)
  - iii. 4.3MW generation
  - iv. Status: buildout continues
  - v. Anticipated Completion: Fall 2022

### 3. CSU Capital Construction and Renovation: Commencing Soon

- A. Lory Student Center (LSC) Phase 3 and Adult Learner Veteran Services (ALVS) Center
  - i. Budget \$30M
    - 1) \$20M funded by LSC, \$10M funded by ALVS
  - ii. Status: Logistics Planning
  - iii. Anticipated Completion: Summer 2023
  - iv. Northside of existing bldg. Project includes: meeting, seminar, office space, new ALVS space with associated student advising and office space.
  - v. Begin to tie northside to east and west dies by using same architectural vocabulary.
- B. NCAA Women's Sports Complex
  - i. Dept of Athletics, revitalized soccer and softball facilities with new amenities for student athletes and fans
  - ii. Budget: \$6.5M
  - iii. Status: Final Design
  - iv. Anticipated Completion: Late Summer 2022
- C. Moby Arena Men's and Women's Basketball Locker Room Renovations
  - i. Department of Athletics
  - ii. Budget: \$6.8M
  - iii. Status: Final Design
  - iv. Anticipated Completion: Late Summer 2022
- D. Chiropteran Research Facility – Foothills Campus
  - i. College of Veterinary Medicine and Biomedical Sciences
  - ii. Budget: \$8M
    - 1) \$6.8M NIH Grant, \$1.2M VPR
  - iii. Status: Schematic Design
  - iv. Anticipated Completion Date: Summer 2024